

After reviewing the funding capabilities of the restaurant tax, the needed repairs to the City Park, the Parks Committee made the decision to recommend these as necessary projects for the City to undertake.

Proposed Projects for Morgantown City Park System

July 2018

Revisions made on September 2018 and August 2019

<u>Proposed project and description</u>	<u>Estimated Cost</u>
1. Rebuild entrance road with median/wall; new alignment	\$239,436
2. Install new fence along Helm Lane	\$21,000
3. Enhanced Disk Golf Course	\$18,000
4. Additional Parking at entrance road	\$36,100
5. Splash pad adjacent to playground	\$115,000
6. New tennis courts with lights	\$306,150
7. Convert tennis courts to basketball, pickle ball, parking	\$45,000
8. Drainage improvements-existing tennis courts	\$28,000
9. Construct upper parking for swimming pool	\$123,800
10. Access road to Sawmill Road	\$173,200
11. Two enhanced baseball fields	\$650,000
12. Baseball/soccer combination	\$300,000
13. Expand parking at Eva J. Hawes	\$127,200
14. Expanded parking area at baseball fields	\$180,069
15. Stage and parking, access road	\$77,138
16. Terraced Area	\$55,556
17. Amphitheatre at woods	\$189,220
18. Parking plus "bubble"	\$65,622
19. New restroom building	\$110,000
20. Expanded Walking Trail*	\$100,000*
21. Demo maintenance bldg. near tennis courts	\$5,000
22. Close entrance, build access to existing parking	\$22,100
23. Enhanced signage	\$28,200
24. Added accessible parking at swimming pool	\$63,250
25. New pavilion	\$68,200
26. Upgrade electrical system	\$480,000
27. Playground	\$200,000
Total Cost=	\$3,502,241

*Expanded walking trail was decreased to half of the original estimate of \$196,800.