BUTLER COUNTY 2017 ENERGY USAGE REPORT

WARREN RURAL ELECTRIC COOPERATIVE CORPORATION POWER RATES (CLASSES IN USE) - EFFECTIVE OCTOBER 1, 2017

*Residential Rate - Schedule RS (Rate/ Class 22)

Distribution Charge	\$18.80 per month
Energy Charge:	
Summer Period (June, July, Aug, Sept)	\$.07490 per kWh
Winter Period (Dec, Jan, Feb, Mar)	\$.07172 per kWh
Transition Period (Oct, Nov, Apr, May)	\$.06972 per kWh

*Outdoor Lighting Rate – Schedule LS (Rate/ Class 72-75, 77 & 78)

(1) SECURITY LIGHT		(2) FLOOD LIGHT		
Mercury Vapor	Monthly	High Pressure Sodium	Monthly	
175-Watt	\$ 8.04	100-VVatt	\$ 9.64	
400-Watt	16.00	250-Watt	14.19	
High Pressure Sodiu	ım	400-Watt	17.86	
100-Watt	\$ 8.31	Metal Halide		
LED		400-Watt	\$ 18.07	
60-Watt	\$ 7.82			

- Lighting rate is \$0.04317/kWh plus Facility Charge
- Customers will be assessed a \$35 Security Light Application Fee per light.
- The rates shown above are for lights mounted on existing poles.
- The pole rental rate is \$2.50/month for customers requiring a pole. New lighting customers requiring a pole will be assessed an up-front, non-refundable \$300 contribution in aid of construction fee.

*General Power Rate - Schedule GSA-1 (Rate/ Class 40)

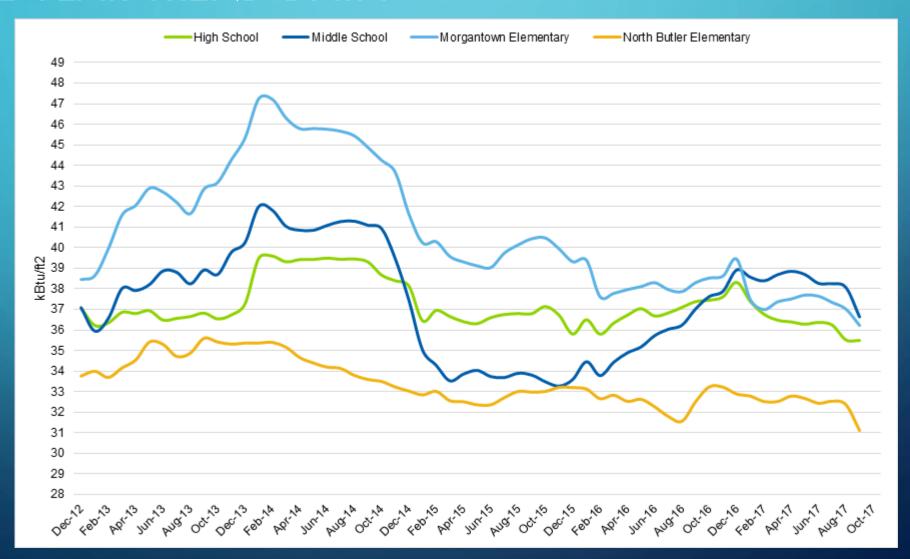
Less than 50 kW	
Distribution Charge	\$20.40 per month
Energy Charge:	
Summer Period (June, July, Aug, Sept)	\$.08408 per kWh
Winter Period (Dec, Jan, Feb, Mar)	\$.08087 per kWh
Transition Period (Oct, Nov, Apr, May)	\$.07887 per kWh

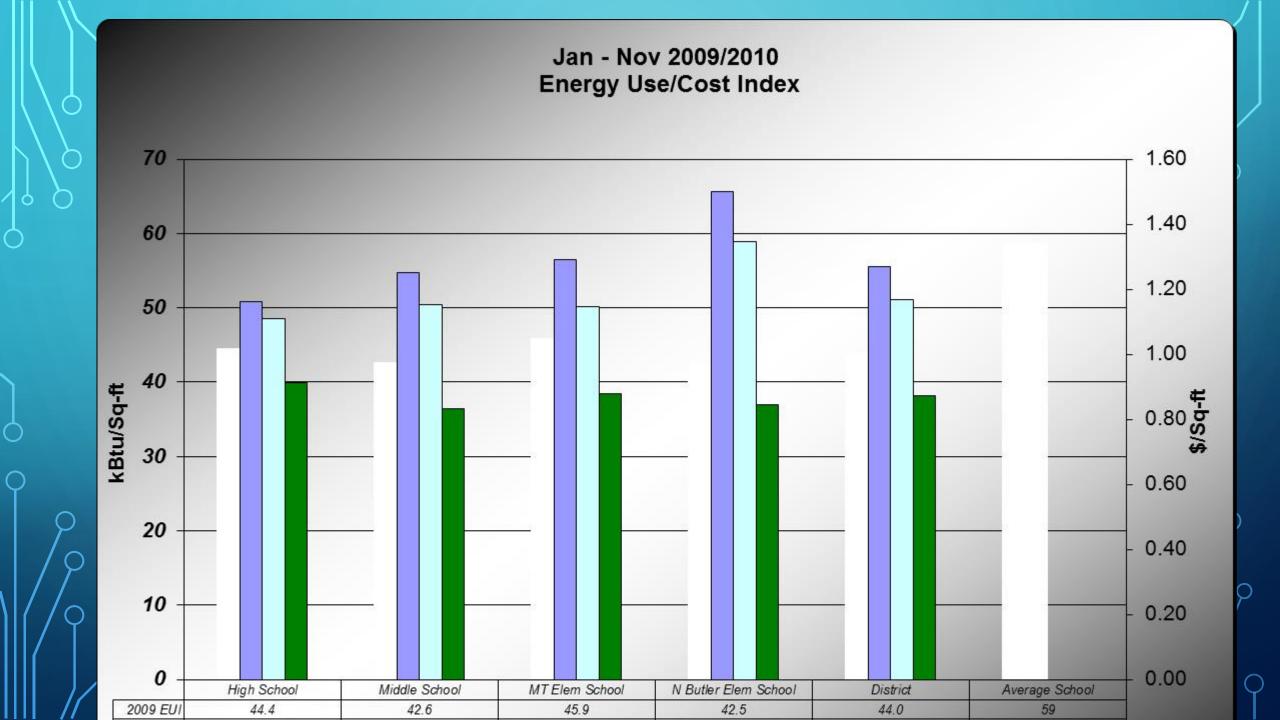
*General Power Rate - Schedule GSA-2 (Rate/ Class 50)

51-1,000 kW Distribution Charge Demand Charge: Summer Period	First 50 kW 51-1,000 kW	\$40.00 per month No Demand Charge \$14.99 per kW of billing demand
Winter Period	First 50 kVV 51-1,000 kVV	No Demand Charge \$14.06 per kW of billing demand
Transition Period	First 50 kVV 51-1,000 kVV	No Demand Charge \$14.06 per kW of billing demand

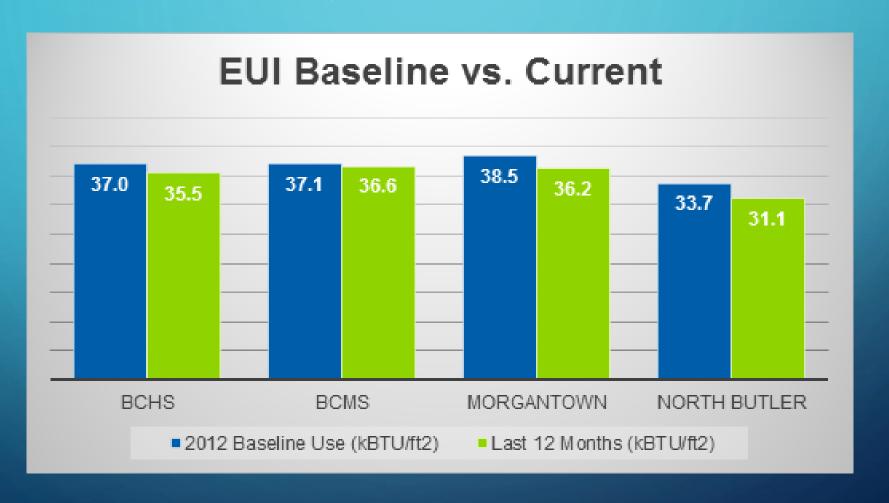
*Base charges are subject to conditions stated in the Rate Schedules and Rules and Regulations of Distributor. Base energy rates <u>exclude</u> the TVA Fuel Cost Adjustment, which varies monthly and is available separately.

FIVE YEAR TREND DATA





EUI BASELINE (2012) VS. CURRENT



EUI LAST 12 MONTHS

School	2012 Baseline Use (kBTU/ft²)	Last 12 Months (kBTU/ft²)	% Improvement
Industry Average	52.3	52.3	-
вснѕ	37.0	35.5	4.23%
BCMS	37.1	36.6	1.20%
Morgantown	38.5	36.2	5.81%
North Butler	33.7	31.1	7.81%

ENERGY STAR SCORES

- Butler HS 89
- Butler MS 87
- Morgantown ES 91
- North Butler ES 92

Score has to be a minimum 75 to achieve Energy Star

ANNUAL ENERGY COST

- NATURAL GAS COST \$30,658.33
- ELECTRIC COST \$452,094.20