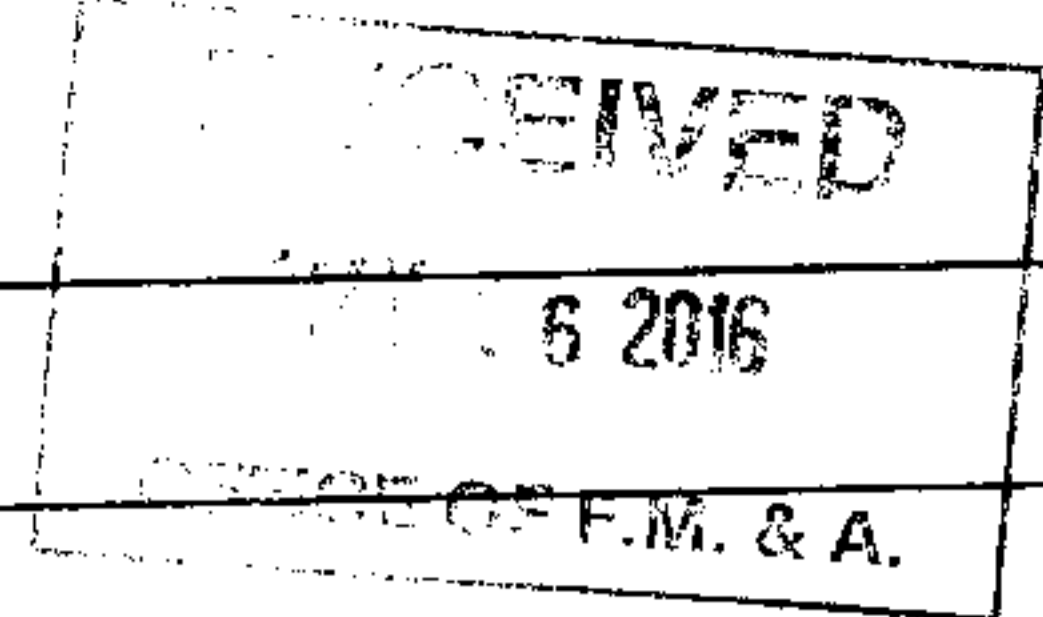


**Budget of Butler County Fiscal Court  
Summary of Appropriations for FY 16-17**



**GENERAL**

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	1,062,702.00	45.29
5100	PROTECTION TO PERSONS AND PROPERTY	145,799.00	6.21
5200	GENERAL HEALTH AND SANITATION	488,065.00	20.80
5300	SOCIAL SERVICES	49,473.00	2.11
5400	RECREATION AND CULTURE	121,905.00	5.20
7000	DEBT SERVICE	28,639.00	1.22
9000	ADMINISTRATION	449,790.00	19.17
<b>GENERAL Total</b>		<b>2,346,373.00</b>	

**ROAD**

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	1,284,723.00	70.86
7000	DEBT SERVICE	19,826.00	1.09
8000	CAPITAL PROJECTS	188,000.00	10.37
9000	ADMINISTRATION	320,600.00	17.68
<b>ROAD Total</b>		<b>1,813,149.00</b>	

**JAIL**

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	650,374.00	74.56
9000	ADMINISTRATION	221,890.00	25.44
<b>JAIL Total</b>		<b>872,264.00</b>	

**LGEA**

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	32,400.00	100.00
<b>LGEA Total</b>		<b>32,400.00</b>	

**CDBG**

Category	Description	Budgeted Amount	% of Fund Budget
8000	CAPITAL PROJECTS	571,200.00	100.00
<b>CDBG Total</b>		<b>571,200.00</b>	

**ROCHESTER FERRY**

Category	Description	Budgeted Amount	% of Fund Budget
6400	OTHER TRANSPORTATION FACILITIES AND SERVICE	108,325.00	69.00

**Budget of Butler County Fiscal Court  
Summary of Appropriations for FY 16-17**

9000	ADMINISTRATION	48,675.00	31.00
	<b>ROCHESTER FERRY Total</b>	<b>157,000.00</b>	

**REEDS FERRY**

Category	Description	Budgeted Amount	% of Fund Budget
6400	OTHER TRANSPORTATION FACILITIES AND SERVICE	97,950.00	62.39
9000	ADMINISTRATION	59,050.00	37.61
	<b>REEDS FERRY Total</b>	<b>157,000.00</b>	

**Total Budgeted Appropriations**

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	2,346,373.00	39.44 %
ROAD	1,813,149.00	30.48 %
JAIL	872,264.00	14.66 %
LGEA	32,400.00	0.54 %
CDBG	571,200.00	9.60 %
ROCHESTER FERRY	157,000.00	2.64 %
REEDS FERRY	157,000.00	2.64 %
<b>Grand Total Budgeted:</b>	<b>5,949,386.00</b>	<b>100%</b>

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAXES	270,000.00
01-4102-000	TANGIBLE RPROPERTY TAXES	15,750.00
01-4103-000	MOTOR VCHICLE TAXES	77,500.00
01-4104-000	DELINQUENT PROPERTY TAXES	10,000.00
01-4112-000	FIRE PROTECTION	4,000.00
01-4130-000	BANK FRANCHISE TAX	33,000.00
01-4131-000	FRANCHISE	17,000.00
01-4134-000	OCCUPATIONAL LICENSE	850,000.00
01-4135-000	PROPERTY TRANSFER DEED	21,000.00
01-4139-000	NET PROFIT	100,000.00
01-4203-000	TVA IN LIEU TAX	90,000.00
01-4302-000	EXCESS FEES-CLERK	84,055.00
01-4304-000	EXCESS FEES-SHERIFF	0.00
01-4417-000	TELECOMMUNICATIONS TAX	3,850.00
01-4503-000	FEDERAL REIMBURSEMENT	0.00
01-4504-000	FEDERAL GRANTS	74,800.00
01-4506-000	STATE REIMBURSEMENT	0.00
01-4508-000	WRECC/TVA ECON DEVELOP	4,566.00
01-4510-001	STATE GRANT/TIRES	4,000.00
01-4510-002	STATE GRANT/LITTER ABATEMENT	27,400.00
01-4510-003	STATE GRANT/PRIDE RECYCLING	229,562.00
01-4510-004	STATE GRANT/BOAT RAMPS	0.00
01-4520-000	STATE ELECTION REIMBURSEMENT	2,388.00
01-4521-000	BD OF ASSESSMENT APP	200.00
01-4522-000	ST LEGAL PROCESS TAX	0.00
01-4532-000	AOC COURTHOUSE RENT	52,793.00
01-4541-000	DES REIMBURSEMENT	6,250.00
01-4561-000	FISCAL COURT FILING FEES	7,500.00
01-4612-000	DOG POUND RECEIPTS	2,000.00

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4612-001	ANIMAL SHELTER-DONATIONS	2,500.00
01-4703-000	SOLID WASTE PERMIT	0.00
01-4725-000	DIVIDENDS	0.00
01-4727-000	KY WORKS WAGE REIMBURSEMENT	0.00
01-4727-001	REIMBURSEMENTS	0.00
01-4731-000	MISCELLANEOUS	1,000.00
01-4733-000	INSURANCE REIMBURSEMENT	0.00
01-4799-000	KCTCS/AMBULANCE GRANT	10,000.00
01-4799-001	OTHER RECEIPTS SHERIFF	7,231.00
01-4801-000	INTEREST	4,500.00
01-4802-000	KARP INTEREST	0.00
01-5075-000	WRECC & TVA ECON DEVELOP	0.00
	<b>Subtotal</b>	<b>2,012,845.00</b>
01-4901-000	SURPLUS PRIOR YEAR	685,966.00
01-4909-000	TRANSFER OUT	-480,102.00
01-4910-000	TRANSFER IN	127,664.00
01-4999-999	KARP MONEY	0.00
		<b>333,528.00</b>
<b>01 GENERAL Total Receipts</b>		<b>2,346,373.00</b>

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

**02 ROAD**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4503-000	FEDERAL REIMBURSEMENT	0.00
02-4514-000	TRANSPORTATION CABINET	174,883.00
02-4514-001	TRANSPORTATION CABINET-MCKENDREE	0.00
02-4514-002	TRANSPORTATION CABINET-BRIDGE	150,400.00
02-4516-000	TRUCK LICENSE DISTRIBUTION	201,071.00
02-4517-000	DRIVERS LICENSE REFUND	1,100.00
02-4518-000	COUNTY ROAD AID	1,138,259.00
02-4613-000	CRA 3% EMERGENCY MONEY	0.00
02-4702-000	SURPLUS MACHINERY/EQUIP	0.00
02-4725-000	DIVIDENDS	0.00
02-4726-000	INSURANCE PROCEEDS	0.00
02-4727-000	REIMBURSEMENTS	0.00
02-4731-000	MISCELLANEOUS	0.00
02-4733-000	INSURANCE REIMBURSEMENT	0.00
02-4801-000	INTEREST	1,000.00
	<b>Subtotal</b>	<b>1,666,713.00</b>
02-4901-000	SURPLUS PRIOR YEAR	238,500.00
02-4909-000	TRANSFER OUT	-127,664.00
02-4910-000	TRANSFER IN	35,600.00
02-4911-000	BORROWED MONEY	0.00
		<b>146,436.00</b>
<b>02 ROAD Total Receipts</b>		<b>1,813,149.00</b>

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4514-000	TRANS CABINET-GUARD CREW	61,000.00
03-4533-000	STATE JAIL FEES	30,640.00
03-4534-000	STATE MEDICAL PAYMENTS	2,500.00
03-4536-000	CONTRACTS OTHER COUNTIES	0.00
03-4537-000	STATE PRISONER PAYMENTS	225,000.00
03-4538-000	STATE DUI FEES	2,000.00
03-4559-000	SOCIAL SECURITY ADMIN PAY	1,000.00
03-4567-000	COURT COST SUPPLEMENT	8,000.00
03-4569-000	LOCAL CORRECTIONS ASST FUND	25,500.00
03-4618-000	WORK RELEASE	16,000.00
03-4621-000	CO PAY RECEIPT	750.00
03-4624-000	HOME INCARCERATION FEES	3,900.00
03-4634-000	FEES SB 332 & HB 452	24,000.00
03-4680-000	PRETRIAL DRUG TESTING	0.00
03-4699-000	JAIL-CITY WORK CREW	48,572.00
03-4702-000	TELEPHONE COMMISSIONS	9,000.00
03-4704-000	SURPLUS EQUIPMENT SALES	0.00
03-4725-000	DIVIDENDS	0.00
03-4727-000	REIMBURSEMENTS	0.00
03-4731-000	MISCELLANEOUS	1,500.00
03-4733-000	INSURANCE REIMBURSEMENT	0.00
03-4734-000	CANTEEN PAYROLL REIMBURSE	4,000.00
	<b>Subtotal</b>	<b>463,362.00</b>
03-4901-000	SURPLUS PRIOR YEAR	0.00
03-4909-000	TRANSFER OUT	0.00
03-4910-000	TRANSFER IN	408,902.00
03-4911-000	BORROWED MONEY	0.00
		<b>408,902.00</b>

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

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03 JAIL Total Receipts

872,264.00

**Butler County Fiscal Court  
Receipts Budget Information for FY 16-17**

**04 LGEA**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4528-000	STATE COAL TAX	0.00
04-4529-000	STATE MINERAL TAX	25,000.00
04-4731-000	MISCELLANEOUS	0.00
04-4801-000	INTEREST	0.00
	<b>Subtotal</b>	<hr/> <b>25,000.00</b>
04-4901-000	SURPLUS PRIOR YEAR	7,400.00
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
04-4911-000	BORROWED MONEY	0.00
		<hr/> <b>7,400.00</b>
<b>04 LGEA Total Receipts</b>		<hr/> <b>32,400.00</b>



**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

**07 CDBG**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
07-4504-000	BLOCK GRANT-SENIOR CENTER	535,600.00
	<b>Subtotal</b>	<b>535,600.00</b>
07-4901-000	SURPLUS PRIOR YEAR	0.00
07-4909-000	TRANSFER OUT	-35,600.00
07-4910-000	TRANSFER IN	71,200.00
		<b>35,600.00</b>
<b>07 CDBG Total Receipts</b>		<b>571,200.00</b>

**Butler County Fiscal Court  
Receipts Budget Information for FY 16-17**

**75 ROCHESTER FERRY**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
75-4514-000	TRANSPORTATION CABINET	157,000.00
75-4545-000	OHIO COUNTY SUPPORT	0.00
75-4704-000	SURPLUS MACH/EQUIP SALES	0.00
75-4731-000	MISCELLANEOUS REVENUES	0.00
75-4733-000	INSURANCE REIMBURSEMENT	0.00
75-4773-000	WORKERS COMPENSATION REFUND	0.00
	<b>Subtotal</b>	<b>157,000.00</b>
75-4901-000	SURPLUS PRIOR YEAR	0.00
75-4909-000	TRANSFER OUT	0.00
75-4910-000	TRANSFER IN	0.00
75-4911-000	BORROWED MONEY	0.00
		<b>0.00</b>
<b>75 ROCHESTER FERRY Total Receipts</b>		<b>157,000.00</b>

**Butler County Fiscal Court**  
**Receipts Budget Information for FY 16-17**

**76 REEDS FERRY**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-4514-000	TRANSPORTATION CABINET	157,000.00
76-4704-000	SURPLUS MACH/EQUIP SALES	0.00
76-4731-000	MISCELLANEOUS	0.00
76-4733-000	INSURANCE REIMBURSEMENT	0.00
	<b>Subtotal</b>	<b>157,000.00</b>
76-4901-000	SURPLUS PRIOR YEAR	0.00
76-4909-000	TRANSFER OUT	0.00
76-4910-000	TRANSFER IN	0.00
76-4911-000	BORROWED MONEY	0.00
		<b>0.00</b>
<b>76 REEDS FERRY Total Receipts</b>		<b>157,000.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5001-101	JUDGES SALARY	84,400.00
01-5001-104	SECRETARY/FIN OFF SALARY	27,000.00
01-5001-212	JUDGES TRAINING INCENTIVE	3,969.00
01-5001-445	OFFICE SUPPLIES	4,250.00
01-5005-101	COUNTY ATTORNEY SALARY	12,000.00
01-5005-332	CO ATTORNEY OFF SUPPLIES	250.00
01-5005-599	COUNTY ATTORNEY MISC	0.00
01-5010-199	COUNTY CLERK FEES	0.00
01-5010-201	CLERK FICA	15,000.00
01-5010-202	CLERK RETIREMENT MATCH	45,000.00
01-5010-203	CLERK HEALTH DENTAL LIFE	58,000.00
01-5010-208	CLERK UNEMPLOYMENT	1,700.00
01-5010-209	CLERK WORKERS COMP	650.00
01-5010-307	CLERK AUDIT	4,500.00
01-5010-417	CO CLERK DUPLICATION	2,400.00
01-5010-445	CO CLERK OFF SUPPLIES	13,000.00
01-5010-531	CLERK BONDS	1,400.00
01-5010-539	CLERK LEGAL NOTICE	0.00
01-5010-563	CO CLERK POSTAL CHARGES	1,548.00
01-5010-565	COUNTY CLERK PRINTING	0.00
01-5015-201	SHERIFF FICA	25,000.00
01-5015-202	SHERIFF RETIREMENT MATCH	60,000.00
01-5015-203	SHERIFF HEALTH DENTAL LIFE	45,000.00
01-5015-208	SHERIFF UNEMPLOYMENT	6,600.00
01-5015-209	SHERIFF WORKERS COMP	11,000.00
01-5015-212	SHERIFF'S TRAINING	0.00
01-5015-307	SHERIFF AUDITS	20,000.00
01-5015-336	EQUIP MAINT & REPAIR	0.00
01-5015-348	SHERIFFS OFFICE	159,402.00
01-5015-441	SHERIFF MACHINERY & EQUIP	0.00
01-5015-443	MOTOR VEHICLE MAIN	22,000.00
01-5015-531	SHERIFF BONDS	1,800.00
01-5015-535	SHERIFF VEHICLES & EQUIP LIABILITY	11,000.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5015-539	SHERIFF LEGAL NOTICE	0.00
01-5015-563	POSTAL CHARGES	4,000.00
01-5015-566	SHERIFF REIMBURSEMENT	0.00
01-5015-573	SHERIFF TELEPHONE	3,780.00
01-5015-576	SHERIFF'S TRAVEL	0.00
01-5015-578	RADIO TOWER UTILITY	1,644.00
01-5015-590	COMPUTER MAINTENANCE	1,000.00
01-5015-599	SHERIFF MISCELLANEOUS	200.00
01-5015-602	SHERIFF'S LEASE VEHICLE	15,065.00
01-5020-101	CORONERS SALARY	6,000.00
01-5020-103	DEPUTY CORONERS SALARY	6,000.00
01-5020-445	CORONER MISCELLANEOUS	2,500.00
01-5025-101	MAGISTRATES	37,908.00
01-5025-167	FISCAL COURT CLERK	300.00
01-5025-212	MAGISTRATES INCENTIVE TRAIN	17,859.00
01-5030-367	PVA STATUTORY CONT	22,752.00
01-5030-368	TAX BILL PREP	2,800.00
01-5030-445	PVA OFFICE SUPPLIES	0.00
01-5035-199	BD OF ASSESSMENT	400.00
01-5040-102	TREASURERS SALARY	31,533.00
01-5040-212	TREASURER TRAINING INCENTIVE	3,941.00
01-5040-445	TREAS OFF SUPPLIES	2,500.00
01-5047-185	OCCUPATIONAL TAX SALARY	27,061.00
01-5047-445	OCCUPATIONAL OFFICE SUPPLIES	1,500.00
01-5047-599	OCCUPATIONAL MISC SUPPLIES	0.00
01-5060-101	LAW LIBRARY	1,200.00
01-5065-192	ELECTION OFFICERS	8,600.00
01-5065-193	ELECTION COMMISSIONERS	2,800.00
01-5065-336	ELECTION V. MACHINE MAIN/SETUP	30,000.00
01-5065-341	MAINTENANCE & REPAIR	0.00
01-5065-347	ELECTION POLL RENT	75.00
01-5065-445	ELECTION OFFICE SUPPLIES	1,750.00
01-5065-539	ELECTION ADVERTISING	2,000.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
01-5075-309	ECON DEVELOP CONSULTANTS	0.00
01-5075-309-1	ECONIC DEVELOP PROGRAM	0.00
01-5075-348	ECONOMIC DEVELOP SUPPORT	2,500.00
01-5075-507	ECON DEVELOP-TVA & WREC	4,566.00
01-5075-599	ECONOMIC DEVELOP MISC	500.00
01-5076-507	COMMUNITY DEVELOPMENT	1,000.00
01-5080-175	JANITOR SERVICES	24,000.00
01-5080-334	CT-HOUSE MAINT & REPAIRS	30,000.00
01-5080-346	PEST CONTROL	0.00
01-5080-366	GARBAGE COLLECTION	540.00
01-5080-398	COURTHOUSE CONTRACTED REPAIRS	0.00
01-5080-411	CLEANING SUPPLIES	6,000.00
01-5080-417	C-HOUSE SUPPLIES & MATERIALS	5,000.00
01-5080-499	C-HOUSE SUPPLIES & MATERIALS	0.00
01-5080-573	TELEPHONE	30,000.00
01-5080-578	UTILITIES	70,000.00
01-5080-586	BUILDING MAINT-AOC	3,000.00
01-5080-586-1	CTHS REPAIR UPSTAIRS HB 413	7,500.00
01-5080-602	COURTHOUSE ADD PAYMENT	6,059.00
01-5085-586	FERRY HOUSE MAINT/REPAIR	0.00
01-5090-573	SURVEYOR TELEPHONE	0.00
01-5102-399	JUVENILE DETENTION TRANSP	2,500.00
01-5102-547	JUVENILE MEDICAL CLAIMS	3,000.00
01-5120-348	FIRE DEPT CONTRIBUTION	50,000.00
01-5120-445	FIRE DEPT SUPPLIES	1,000.00
01-5120-521	COUNTY FIRE DEPT INS	10,000.00
01-5120-566	FIRE DEPT REIMBURSEMENT	0.00
01-5120-585	FIRE DEPT BLDG MAIN & REP	1,000.00
01-5130-348	RESCUE SQUAD PROG SUPPORT	0.00
01-5130-445	RESCUE SQUAD\DES	3,500.00
01-5130-566	RESCUE SQUAD REIMBURSE	0.00
01-5130-578	RESCUE SQUAD UTILITIES	420.00
01-5135-107	DES SALARY	12,750.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
01-5135-420	DISASTER SCENE EXPENSES	1,000.00
01-5135-455	DES GAS & OIL	600.00
01-5135-499	DES SUPPLIES & MATERIALS	750.00
01-5135-566	DES REIMBURSEMENT	0.00
01-5135-573	DES TELEPHONE	720.00
01-5135-599	DES MISC	0.00
01-5136-348	PROGRAM SUPPORT	0.00
01-5136-741	HOMELAND SEC GRANT-RADIO	0.00
01-5140-566	AMBULANCE - KCTCS GRANT	10,000.00
01-5145-322	DISPATCH SERVICES	40,871.00
01-5150-513	FOREST FIRE PROTECTION	2,688.00
01-5175-903	PUBLIC DEFENDER PROG	5,000.00
01-5205-102	DOG WARDEN SALARY	40,000.00
01-5205-334	MAINTENANCE & REPAIR	3,000.00
01-5205-385	VET SERVICES	4,000.00
01-5205-402	ANIMAL SHELTER/HARDISON	1,433.00
01-5205-402-1	ANIMAL SHELTER-DONATIONS	17,250.00
01-5205-403	DOG FOOD & SUPPLIES	9,500.00
01-5205-443	ANIMAL SHELTER VEHICLE PARTS	500.00
01-5205-455	ANIMAL SHELTER GAS	2,500.00
01-5205-573	TELEPHONE	3,400.00
01-5205-578	ANIMAL SHELTER UTILITIES	10,000.00
01-5205-599	ANIMAL SHELTER MISC	500.00
01-5205-723	ANIMAL SHELTER VEHICLE	0.00
01-5215-107	SOLID WASTE COORDINATOR	10,400.00
01-5215-366	SOLID WASTE DUMP CLEANUP	0.00
01-5215-366-1	SOLID WASTE TIRE GRANT	4,000.00
01-5215-443	SOLID WASTE MOTOR VEH PART	500.00
01-5215-445	SOLID WASTE SUPPLIES	500.00
01-5215-455	SOLID WASTE GAS	1,000.00
01-5215-548	SOLID WASTE OTHER	2,500.00
01-5215-566	SOLID WASTE REIMBURSEMENT	27,400.00
01-5215-573	SOLID WASTE TELEPHONE	660.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5215-599	SOLID WASTE MISCELLANEOUS	0.00
01-5217-185	RECYCLING CENTER WAGES	16,000.00
01-5217-441	RECYCLING MACHINERY & EQUIP	0.00
01-5217-455	RECYCLING CENTER FUEL	1,300.00
01-5217-468	KY PRIDE RECYCLING GRANT	289,722.00
01-5217-468-1	RECYCLING CENTER SUPPLIES	5,000.00
01-5217-566	KY PRIDE RECYCLING REIMBURSE	0.00
01-5217-578	RECYCLING CENTER UTILITIES	7,000.00
01-5217-586	RECYCLING BLDG MAINT & REPAIR	0.00
01-5235-348	SOIL CONSERVATION	30,000.00
01-5305-348	NUTRITION CENTER	1,700.00
01-5305-445	NUTRITION CTR OFF SUP	500.00
01-5305-548	SENIOR CITIZEN SPECIAL PROJECT	500.00
01-5305-578	NUTRITION CENTER UTILITIES	11,000.00
01-5305-586	SENIOR CITIZEN BLDG REPAIRS	0.00
01-5310-903	PUBLIC ADVOCATE PROGRAM	5,000.00
01-5315-348	CHILD ADOVACY	1,500.00
01-5330-348	GENERAL CHARITY/COMM. ACTION	5,000.00
01-5330-348-1	BOYS & GIRLS CLUB SUPPORT	12,500.00
01-5340-331	OTHER SOCIAL SERVICE PROG/DRUG	11,773.00
01-5404-348	GREEN RIVER PARK SUPPORT	2,500.00
01-5404-578	GREEN RIVER PARK UTILITIES	2,500.00
01-5425-507	CELEBRATION & FESTIVAL	0.00
01-5430-348	OTHER SERVICES SUPPORT	0.00
01-5430-455	OTHER EXTENSION-PETROLEUM	500.00
01-5430-548	BUTLER CO MESONET SITE	2,500.00
01-5430-578	OTHER EXTENSION UTILITIES	865.00
01-5430-599	OTHER EXTENSION MISC	0.00
01-5430-741	BOAT RAMPS - LWCF GRANT	113,040.00
01-7500-603	LAND PRINCIPAL PAYMENTS	22,271.00
01-7500-607	LAND INTEREST PAYMENTS	6,368.00
01-7500-699	ECONOMIC DEVELOP LOAN	0.00
01-9100-131	DATA PROCESSING(PAYROLL)	2,000.00



**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**01 GENERAL**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
01-9100-307	AUDITOR SERVICE	15,000.00
01-9100-332	LEGAL FEES	1,000.00
01-9100-503	BANK CHARGES	1,000.00
01-9100-521	INSURANCE PROPERTY/LIABILITY	48,000.00
01-9100-531	BONDS	1,000.00
01-9100-539	LEGAL NOTICE/RECORD FEE	10,000.00
01-9100-553	BRADD	5,090.00
01-9100-555	KACO	800.00
01-9100-566	INSURANCE REIMBURSEMENT	0.00
01-9100-567	REFUNDS	170,000.00
01-9100-569	REG/MEMBERSHIPS/DUES	11,000.00
01-9100-576	OFFICIAL/EMPLOYEE TRAVEL	12,000.00
01-9100-599	MISCELLANEOUS	1,000.00
01-9200-999	TRANSFER ONLY	30,000.00
01-9300-999	TRANSFER TO OTHER FUNDS	0.00
01-9400-201	SOCIAL SECURITY	30,500.00
01-9400-202	RETIREMENT	56,000.00
01-9400-203	HEALTH, DENTAL, LIFE INSURANC	50,400.00
01-9400-208	UNEMPLOYMENT INSURANCE	3,000.00
01-9400-209	WORKERS COMPENSATION INS	2,000.00
<b>01 GENERAL</b>		<b>2,346,373.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**02 ROAD**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-6103-102	ROAD SUPERVISOR SALARY	54,000.00
02-6105-143	ROAD WORKERS SALARY	350,000.00
02-6105-315	CONTRACT FOR RD REPAIRS	5,000.00
02-6105-324	CDL TESTING	1,500.00
02-6105-329	ROAD JANITORIAL SERVICES	1,800.00
02-6105-366	GARBAGE COLLECTION	540.00
02-6105-405	ASPHALT (FLEX)	174,883.00
02-6105-405-1	ASPHALT (RURAL SECONDARY FD)	0.00
02-6105-405-2	ASPHALT(HB510)	0.00
02-6105-407	CONCRETE	0.00
02-6105-408	GROUND MAINTENANCE SUPPLIES	2,500.00
02-6105-409	CRUSHED STONE & GRAVEL	170,000.00
02-6105-411	CLEANING SUPPLIES	800.00
02-6105-431	CHIP & SEAL	200,000.00
02-6105-441	MACHINERY & EQUIP	50,000.00
02-6105-443	MOTOR VEHICLE PARTS	65,000.00
02-6105-445	OFFICE SUPPLIES	1,000.00
02-6105-447	ROAD SHOP MATERIALS/SUPPLIES	5,000.00
02-6105-455	FUEL	90,000.00
02-6105-457	PIPE/TILE	50,000.00
02-6105-469	ROAD SIGNS	6,000.00
02-6105-471	SALT	13,500.00
02-6105-479	TIRES & TUBES	15,000.00
02-6105-481	UNIFORMS	7,700.00
02-6105-499	OTHER SUPPLIES & MATERIALS	0.00
02-6105-573	TELEPHONE	2,500.00
02-6105-578	UTILITIES	7,000.00
02-6105-586	BUILDING MAIN/REPAIRS	10,000.00
02-6105-599	MISCELLANEOUS	1,000.00
02-7700-602	LEASE ON ROAD EQUIPMENT	19,826.00
02-8001-334	MAIN & REPAIR CO BARN	0.00
02-8001-742	BUILDING/CONSTRUCTION	0.00
02-8003-730-2	TRANSPORTATION CABINET-BRIDGE	188,000.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**02 ROAD**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
02-9100-503	BANK CHARGES	300.00
02-9100-521	INSURANCE PROPERTY/LIABILITY	65,000.00
02-9100-539	LEGAL/RECORDING NOTICES	300.00
02-9100-569	CONFERENCE & TRAININGS	1,000.00
02-9100-576	TRAVEL	0.00
02-9200-999	RESERVE FOR TRANSFER	20,000.00
02-9300-999	TRANSFER APPROP OTHER FUND	0.00
02-9400-201	SOCIAL SECURITY	26,000.00
02-9400-202	RETIREMENT	65,000.00
02-9400-203	HEALTH, DENTAL, LIFE INSURANC	95,000.00
02-9400-208	UNEMPLOYMENT INSURANCE	3,000.00
02-9400-209	WORKERS COMPENSATION INS	45,000.00
<b>02 ROAD</b>		<b>1,813,149.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**03 JAIL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-5101-101	JAILERS SALARY	84,400.00
03-5101-103	DEPUTIES SALARY	411,000.00
03-5101-137	JAIL MEDICAL PERSONNEL	2,000.00
03-5101-185	GUARD - STATE CONTRACT	30,000.00
03-5101-212	JAILER TRAINING INCENTIVE	3,969.00
03-5101-314	CONT W/ OTHER CO'S	0.00
03-5101-346	PEST CONTROL	720.00
03-5101-352	ELEVATOR MAINTENANCE	4,505.00
03-5101-366	GARBAGE COLLECTION	780.00
03-5101-382	DRUG TESTING CONTRACT	500.00
03-5101-398	HOME INCARCERATION	1,200.00
03-5101-406	BLDG MAIN & SUPPLIES	7,500.00
03-5101-411	CLEANING SUPPLIES	7,200.00
03-5101-423	FOOD PREP & SUPPLIES	250.00
03-5101-425	FOOD	70,000.00
03-5101-437	LINENS	1,000.00
03-5101-443	MOTOR VEHICLE PARTS	1,500.00
03-5101-445	OFFICE SUPPLIES	1,500.00
03-5101-453	PRISONER PERSONAL HYGIENE	1,100.00
03-5101-455	FUEL AND OIL	7,500.00
03-5101-465	PRISONER CLOTHING	1,000.00
03-5101-481	STAFF UNIFORMS	1,000.00
03-5101-549	ROUTINE MEDICAL	10,000.00
03-5101-573	TELEPHONE	0.00
03-5101-576	STAFF TRAVEL	1,250.00
03-5101-578	UTILITIES	0.00
03-5101-599	MISCELLANEOUS	500.00
03-5101-741	OTHER CAPITAL OUTLAY	0.00
03-5102-315	JUV CONT W/O COS	0.00
03-9100-503	BANK CHARGES	440.00
03-9100-529	INSURANCE PROPERTY/LIABILITY	3,000.00
03-9100-551	ASSOCIATION DUES	250.00
03-9100-569	STAFF TRAINING	1,000.00

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**03 JAIL**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
03-9200-999	TRANSFER ONLY	3,000.00
03-9400-201	SOCIAL SECURITY	36,000.00
03-9400-202	RETIREMENT	84,200.00
03-9400-203	HEALTH, DENTAL, LIFE INSURANC	80,000.00
03-9400-208	UNEMPLOYMENT INSURANCE	500.00
03-9400-209	WORKERS COMPENSATION INS	13,500.00
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<b>03 JAIL</b>		<b>872,264.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**04 LGEA**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-5120-348	FIRE DEPT CONTR	0.00
04-5120-445	FIRE DEPT SUPPLIES	2,400.00
04-5120-521	COUNTY FIRE DEPT INSURAN	30,000.00
04-9100-503	BANK CHARGES	0.00
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<b>04 LGEA</b>		<b>32,400.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**07 CDBG**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
07-8001-742	SENIOR CITIZEN CENTER	571,200.00
07-9100-503	BANK CHARGES	0.00
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<b>07 CDBG</b>		<b>571,200.00</b>

**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**75 ROCHESTER FERRY**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
75-6401-149	FERRY OPERATOR SALARIES	61,000.00
75-6401-315	CONTRACTED SERVICES	0.00
75-6401-324	DRUG TESTING	500.00
75-6401-364	EQUIPMENT RENTALS	0.00
75-6401-411	CUSTODIAL SUPPLIES	500.00
75-6401-441	MACHINERY & EQUIPMENT	22,325.00
75-6401-455	FUEL	7,000.00
75-6401-481	UNIFORMS	1,000.00
75-6401-499	OTHER SUPPLIES & MATERIALS	1,000.00
75-6401-573	TELEPHONE	500.00
75-6401-578	UTILITIES	1,500.00
75-6401-588	EQUIPMENT MAINT & REPAIRS	13,000.00
75-6401-599	MISCELLANEOUS	0.00
75-8000-742	BUILDING	0.00
75-9100-332	LEGAL FEES	0.00
75-9100-503	BANK CHARGES	275.00
75-9100-521	INSURANCE PROPERTY/LIAB	6,500.00
75-9100-539	LEGAL NOTICES /RECORD FEES	300.00
75-9200-999	RESERVE FOR TRANSFER	5,000.00
75-9300-999	TRANSFER TO OTHER FUNDS	0.00
75-9400-201	SOCIAL SECURITY	4,000.00
75-9400-202	RETIREMENT	10,600.00
75-9400-203	HEALTH, DENTAL, LIFE INSURAN	15,000.00
75-9400-208	UNEMPLOYMENT INSURANCE	500.00
75-9400-209	WORKERS COMPENSATION INS	6,500.00
75-9500-902	DISTRIBUTION OTHER GOVT AGENCIES	0.00
<b>75 ROCHESTER FERRY</b>		<b>157,000.00</b>



**Butler County Fiscal Court**  
**Appropriations Budget Information for FY 16-17**

**76 REEDS FERRY**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
76-6401-149	OPERATOR SALARIES	64,000.00
76-6401-315	CONTRACTED SERVICES	0.00
76-6401-324	DRUG TESTING	500.00
76-6401-364	EQUIPMENT RENTALS	0.00
76-6401-411	CUSTODIAL SUPPLIES	1,000.00
76-6401-441	MACHINERY & EQUIPMENT	5,000.00
76-6401-455	FUEL	6,000.00
76-6401-481	UNIFORMS	1,650.00
76-6401-499	OTHER SUPPLIES & MATERIALS	1,000.00
76-6401-573	TELEPHONE	800.00
76-6401-578	UTILITIES	3,000.00
76-6401-588	EQUIPMENT MAINT & REPAIRS	15,000.00
76-6401-599	MISCELLANEOUS	0.00
76-8000-742	BUILDING	0.00
76-9100-503	BANK CHARGES	275.00
76-9100-521	INSURANCE PROPERTY/LIAB	7,000.00
76-9100-539	LEGAL NOTICE/RECORD FEES	250.00
76-9200-999	RESERVE FOR TRANSFER	19,525.00
76-9400-201	SOCIAL SECURITY	4,500.00
76-9400-202	RETIREMENT	11,000.00
76-9400-203	HEALTH,DENTAL,LIFE INSURAN	15,000.00
76-9400-208	UNEMPLOYMENT INSURANCE	500.00
76-9400-209	WORKERS COMPENSATION INS	1,000.00
<b>76 REEDS FERRY</b>		<b>157,000.00</b>

**Butler County Fiscal Court**

**Budget Appropriations**

**Fiscal Year 2016 - 2017**

**All Funds**

**Submitted**

Date MAY 9, 2016

(Signed) *Daniel Field*

County Judge/Executive

**Approved as to Form and Classification**

Date July 19, 2016

(Signed) *Andrea K. Dunahoo*

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Butler County Fiscal Court on the \_\_\_\_\_ day of

\_\_\_\_\_

(Signed) \_\_\_\_\_

County Judge/Executive

Attest: \_\_\_\_\_

Fiscal Court Clerk