

**BIG MUDDY CREEK WATERSHED CONSERVANCY DISTRICT  
PROPOSED BUDGET  
2017 – 2018**

The following proposed budget was adopted by the Big Muddy Creek Watershed Conservancy District Directors at a meeting on March 7, 2017 in Morgantown. Income to meet this budget is based on 1.0 mill per dollar assessment levied on all real property within the watershed boundary.

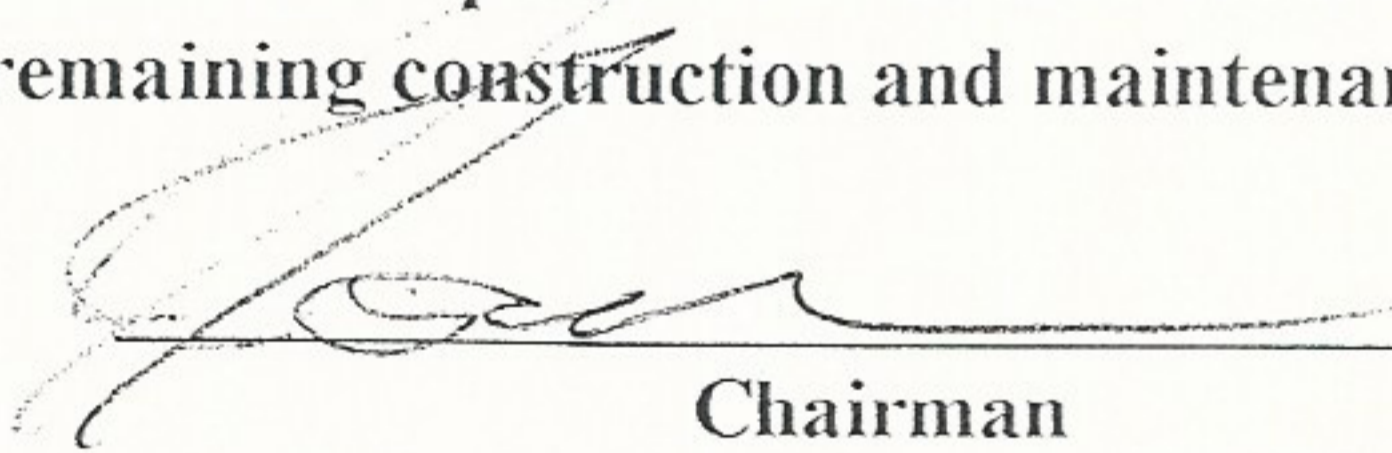
**PROJECTED INCOME**


Projected Balance July 1, 2017	33,000.00
Income - Butler County Taxes	11,000.00
Income - Logan County Taxes	11,500.00
24-Month Certificate of Deposit on Hand	31,605.00
24-Month Certificate of Deposit on Hand	56,170.00
Projected Interest on Certificates	250.00
Savings Account	<u>20,910.00</u>
 Total Funds Available	 \$164,435.00

**PROJECTED EXPENSES**

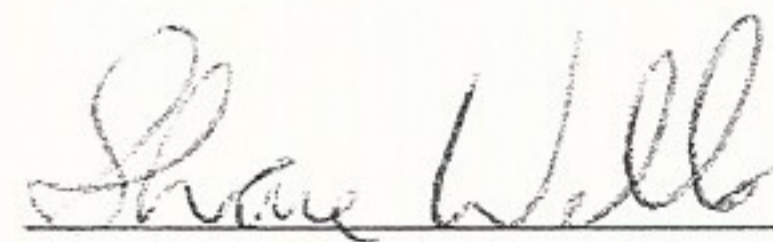
Reserve for Emergency Repairs*	104,935.00
Administration	3,500.00
Advertisement (Legal Notice & Bids)	1,000.00
Operation & Maintenance	54,270.00
Miscellaneous	<u>730.00</u>
 Total Funds Needed	 \$164,435.00

\*Funds not spent will be held in reserve for emergencies and other authorized expenses for the remaining construction and maintenance.

  
\_\_\_\_\_  
Chairman  
Big Muddy Creek Watershed

  
\_\_\_\_\_  
Secretary/Treasurer  
Big Muddy Creek Watershed

In compliance with KRS 262.760, this budget and tax rate was discussed and approved by a quorum at a regular or special called meeting of the Butler County Conservation District.

 3-16-17  
\_\_\_\_\_  
Chairman Date  
Butler County Conservation District