

Budget of Butler County Fiscal Court
Summary of Appropriations for FY 26-27

GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	1,753,400.00	35.72%
5100	PROTECTION TO PERSONS AND PROPERTY	1,212,250.00	24.69%
5200	GENERAL HEALTH AND SANITATION	446,100.00	9.09%
5300	SOCIAL SERVICES	50,915.00	1.04%
5400	RECREATION AND CULTURE	64,250.00	1.31%
8000	CAPITAL PROJECTS	111,000.00	2.26%
9000	ADMINISTRATION	1,270,996.00	25.89%
GENERAL Total		4,908,911.00	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	1,966,600.00	54.82%
7000	DEBT SERVICE	65,800.00	1.83%
8000	CAPITAL PROJECTS	1,194,000.00	33.28%
9000	ADMINISTRATION	361,200.00	10.07%
ROAD Total		3,587,600.00	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	995,550.00	68.78%
9000	ADMINISTRATION	451,850.00	31.22%
JAIL Total		1,447,400.00	

LGEA

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	4,000.00	29.85%
5100	PROTECTION TO PERSONS AND PROPERTY	9,400.00	70.15%
LGEA Total		13,400.00	

CDBG

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Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	100.00	100.00%
CDBG Total		100.00	

WOODBURY RV PARK

Category	Description	Budgeted Amount	% of Fund Budget
5400	RECREATION AND CULTURE	13,930.00	69.65%
9000	ADMINISTRATION	6,070.00	30.35%
WOODBURY RV PARK Total		20,000.00	

OPIOID SETTLEMENT

Category	Description	Budgeted Amount	% of Fund Budget
5300	SOCIAL SERVICES	215,000.00	100.00%
OPIOID SETTLEMENT Total		215,000.00	

ROCHESTER FERRY

Category	Description	Budgeted Amount	% of Fund Budget
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	550,900.00	86.04%
9000	ADMINISTRATION	89,400.00	13.96%
ROCHESTER FERRY Total		640,300.00	

REEDS FERRY

Category	Description	Budgeted Amount	% of Fund Budget
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	169,000.00	60.43%
8000	CAPITAL PROJECTS	10,000.00	3.58%
9000	ADMINISTRATION	100,650.00	35.99%
REEDS FERRY Total		279,650.00	

E-911 DISPATCH

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	338,300.00	68.97%
9000	ADMINISTRATION	152,200.00	31.03%

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E-911 DISPATCH Total 490,500.00

CLERK DOCUMENT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	82,000.00	100.00%
CLERK DOCUMENT Total		82,000.00	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	\$4,908,911.00	42.01%
ROAD	\$3,587,600.00	30.70%
JAIL	\$1,447,400.00	12.39%
LGEA	\$13,400.00	0.11%
CDBG	\$100.00	0.00%
WOODBURY RV PARK	\$20,000.00	0.17%
OPIOID SETTLEMENT	\$215,000.00	1.84%
ROCHESTER FERRY	\$640,300.00	5.48%
REEDS FERRY	\$279,650.00	2.39%
E-911 DISPATCH	\$490,500.00	4.20%
CLERK DOCUMENT	\$82,000.00	0.70%
Grand Total Budgeted:	\$11,684,861.00	100 %
